

# Devon's Glen Homeowners Association, Inc.

## January 1, 2026 - December 31, 2026 Budget

	2025 BUDGET	2026 BUDGET
Operating @ 97 Units / Homes		
<b>Income</b>		
Assessment Revenue - 97 Units	\$ 26,943.69	\$ 26,943.69
Prior Year Surplus/Other Revenue	\$ -	\$ 7,928.31
<b>Total Assessment Revenue:</b>	<b>\$ 26,943.69</b>	<b>\$ 34,872.00</b>
<b>Expense</b>		
<b>General &amp; Administrative:</b>		
Bookkeeping	\$ 1,800.00	\$ 1,800.00
Office Exp (copies/postage/env/labels)	\$ 550.00	\$ 550.00
Newsletter/Bulletin Board	\$ 100.00	\$ 100.00
CPA / Tax Preparation	\$ 250.00	\$ 250.00
Licenses/Permits/Corp Report	\$ 100.00	\$ 100.00
Website	\$ 324.00	\$ 324.00
Insurance Master Policy	\$ 3,560.00	\$ 3,560.00
Legal Fees	\$ 774.00	\$ 3,000.00
Miscellaneous	\$ 600.00	\$ 600.00
<b>TOTAL Administrative:</b>	<b>\$ 8,058.00</b>	<b>\$ 10,284.00</b>
<b>Landscape &amp; Grounds Maintenance:</b>		
Lawn Contract	\$ 4,200.00	\$ 4,200.00
Lawn Fertilization/Weed Control	\$ 500.00	\$ 500.00
Irrigation Service/Repairs	\$ 250.00	\$ 250.00
Mulch/Sod Replacement	\$ 1,000.00	\$ 1,000.00
Oak Tree Trimming	\$ 700.00	\$ 700.00
Palm Tree Trimming	\$ 3,800.00	\$ 3,800.00
Tree Fertilization	\$ 400.00	\$ 400.00
Lake Maintenance	\$ 2,160.00	\$ 10,000.00
<b>TOTAL Landscape/Grounds Maintenance:</b>	<b>\$ 13,010.00</b>	<b>\$ 20,850.00</b>
<b>General Ground Maintenance:</b>		
Common Sidewalk/Apron Cleaning	\$ 1,500.00	\$ 1,500.00
Lights/Panels Repair	\$ 638.00	\$ 638.00
Retaining/Walls, Repair, Cleaned/Paint	\$ 600.00	\$ 600.00
<b>TOTAL General Grounds Maint:</b>	<b>\$ 2,738.00</b>	<b>\$ 2,738.00</b>
<b>Utilities</b>		
Electric	\$ 400.00	\$ 760.00
Reclaim Water Irrigation	\$ 240.00	\$ 240.00
<b>TOTAL Utilities</b>	<b>\$ 640.00</b>	<b>\$ 1,000.00</b>
<b>Total Expenses</b>	<b>\$ 24,446.00</b>	<b>\$ 34,872.00</b>
<i>Assessment per house (97 units)</i>	<i>\$ 277.77</i>	<i>\$ 277.77</i>